

APPENDIX A

WAVERLEY BOROUGH COUNCIL
KEY DECISIONS – EXECUTIVE FORWARD PROGRAMME
CATEGORISED BY PORTFOLIO
5 JULY 2011

(i) <u>O&S Committee Remit/Portfolio/Issue</u>	(ii) <u>Earliest Anticipated Date</u>	(iii) <u>Officer Dealing</u>
<u>CORPORATE O & S</u>		
<u>Corporate Strategy, Representing Waverley and Wider Issues</u> (Cllr Robert Knowles)		
1. Foresight@Waverley Efficiency and Improvement Programme	Ongoing	Jon Poore
<u>East Street</u> (Cllr Adam Taylor-Smith)		
1. East Street Regeneration	Ongoing	Mary Orton
2. Review of Land Acquisitions	September 2011	Mary Orton
<u>Finance, Property and Capital Resources and Human Resources</u> (Cllr Mike Band)		
1. Devolution to Town and Parish Councils	Ongoing	Roger Standing
2. Budget Monitoring	Ongoing	Paul Wenham
3. Human Resources Policies	Ongoing	Matthew Baker
4. Mid-Year Budget Review	September 2011	Paul Wenham
5. Property Management Review	October 2011	Roger Standing
6. Reviewing Locations of Locality Offices	Ongoing	Roger Standing
<u>Communications, Customer Service and Partnerships</u> (Cllr Stefan Reynolds)		
<u>COMMUNITY O & S</u>		
<u>Housing</u> (Cllr Keith Webster)		

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1. HRA Business Plan – Self-financing	December 2011	John Swanton
2. Disposal of HRA Property	Ongoing	John Swanton
3. Strategic Tenancy Policy	October 2011	Annalisa Howson
4. Flexible Tenancies	October 2011	Annalisa Howson
5. Allocations Policy	November 2011	Mike Rivers
6. Maintenance Procurement	Sept/Oct 2011	John Swanton
<u>Economic Development and Community (Cllr David Munro)</u>		
1. Grants and the Voluntary Sector	Sept/Oct 2011	Kelvin Mills
2. Local Enterprise Partnerships	Ongoing	Kelvin Mills
3. Broadband in the Community	Ongoing	Kelvin Mills
4. Town Initiatives	November 2011	Kelvin Mills
<u>Planning (Cllr Adam Taylor-Smith)</u>		
1. Local Development Framework	October 2011	Graham Parrott
2. Tree Policy	September 2011	Graham Parrott
3. Local Development Scheme	October 2011	Graham Parrott
4. Milford Hospital Development Brief	December 2011	Sarah Wells
5. Farnham Conservation Area Management Plan	December 2011	Sarah Wells
6. Planning Fees Setting	January 2012	Amy Slack
7. Building Control Fees	September 2011	Paul Frame
<u>Environment (Cllr Bryn Morgan)</u>		
1. Sustainability – Review of Programme	October 2011	Roger Standing
<u>Leisure and Culture (Cllr Roger Steel)</u>		

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1. Review of Outdoor Sports Facilities 2. Review of Cultural Services Provision 3. Review of Haslemere Leisure Centres 4. Godalming Sports Centre Update	Sept/Oct 2011 Sept/Oct 2011 Ongoing Ongoing	Kelvin Mills Kelvin Mills Kelvin Mills Kelvin Mills
<u>Children & Young People and IT (Cllr Stephen O'Grady)</u>		
1. Strategic Review of IT	September 2011	Roger Standing
<u>Parking and Community Safety (Cllr Carole King)</u>		
1. Car Park Review	October 2011	Rob Anderton